

CONTINENTAL VIEW ESTATES HOMEOWNERS ASSOCIATION
Operating Budget for 2006

	1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 BUDGET
Grounds	4,557	6,485	5,533	5,610	4,136	4968	5,404	5,582	5,600
Water	6,039	3,871	6,382	4,970	2,544	5363	3,762	3,896	5,000
Sprink Maint	198	1,409	7,387	733	1,219	902	852	1,530	1,500
Tennis Maint	0	2,188	0	0	1,500	1500	0	29,542	1,200
Fence Maint	160	1,260	0	0	0	615	0	2,920	500
Admin	220	201	298	193	266	221	376	427	350
Legal	250	0	210	30	473	0	1,165	0	500
Taxes	1,470	1,575	1,380	1,365	1,262	1385	1,216	1,222	1,146
Insurance	594	596	477	479	479	586	589	598	699
Other	1,590	84	79	81	105	85	138	34	150
TOTAL	\$15,078	\$17,669	\$21,746	\$13,461	\$11,984	\$15,625	\$13,502	\$45,751	\$16,645

Tennis court playing surface recoated and painted in 1996 for \$6,614

New fabric reinforced 2 inch asphalt playing surface on tennis court in 2005 for \$27,152.58

Also included in tennis court maint for 2005 was cottonwood tree removal of \$2,322.00

Water was rationed in 2002

Homeowners Dues of \$250.00 per member x 67 Members = \$16,750

Roger Holmes, Treasurer