

CONTINENTAL VIEW ESTATES HOMEOWNERS ASSOCIATION

Operating Budget for 2013

	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Budget
Grounds	5,582	5,171	7,018	5,364	6,272	5,868	6,047	7,090	7,200
Water	3,896	6,599	7,826	5,682	5,019	8,206	9,527	8,739	9,500
Sprinkler Maint.	1,530	1,589	2,848	2,239	1,052	8,635	1,560	1,359	1,500
Tennis Maint.	29,542	250	0	418	539	0	660	960	1,000
Fence Maint.	2,920	0	384	0	849	1,000	0	700	700
Contingency Fund	8,000	0	0	0	0	3,000	1,500	1,500	1,000
Admin	427	408	256	539	203	357	214	498	400
Legal	0	0	0	0	0	0	0	0	250
Taxes	1,222	1,147	1,243	2,286	0	0	0	0	0
Insurance	598	699	712	718	738	870	870	948	950
Other	34	25	0	150	0	0	1,200	0	200
TOTAL	\$53,751	\$15,888	\$20,287	\$17,396	\$14,672	\$27,935	\$21,578	\$21,794	\$22,700

Dues (Ref.)	540	250	285	335	335	335	335	335	335
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Notes:

Contingency Fund is for the periodic recoating and painting of tennis court playing surface and other general Maintenance

2005 - New fabric reinforced 2 inch asphalt playing surface on tennis court for \$27,152.58

2005 - Also included in tennis court Maint. for 2005 was cottonwood tree removal of \$2,322.00

2007 - Sprinkler shut off valve at Hays Drive replaced for \$1,000

2008 - Sprinkler shut off valve next to the tennis court replaced for \$1,000

2009 - Property tax for 2008 (\$2,583.63) was refunded

2010 - Sprinkler Maint. of \$1,835 plus Outlot B sprinkler upgrade actual \$6,800

2011 - Other: Bridge Repair North West of tennis court for \$1,200

2013 Homeowners Dues of \$335.00 per member x 68 Members = \$22,780

Roger E. Holmes

Roger Holmes, Treasurer