

# CONTINENTAL VIEW ESTATES HOMEOWNERS ASSOCIATION

## Operating Budget for 2012

	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Budget
Grounds	5,404	5,582	5,171	7,018	5,364	6,272	5,868	6,047	6,500
Water	3,762	3,896	6,599	7,826	5,682	5,019	8,206	9,527	9,700
Sprinkler Maint.	852	1,530	1,589	2,848	2,239	1,052	8,635	1,560	1,600
Tennis Maint.	0	29,542	250	0	418	539	0	660	750
Fence Maint.	0	2,920	0	384	0	849	1,000	0	500
Contingency Fund	0	8,000	0	0	0	0	3,000	1,500	2,000
Admin	376	427	408	256	539	203	357	214	350
Legal	1,165	0	0	0	0	0	0	0	250
Taxes	1,216	1,222	1,147	1,243	2,286	0	0	0	0
Insurance	589	598	699	712	718	738	870	870	920
Other	138	34	25	0	150	0	0	1,200	200
<b>TOTAL</b>	<b>\$13,502</b>	<b>\$45,751</b>	<b>\$17,388</b>	<b>\$20,287</b>	<b>\$17,396</b>	<b>\$14,672</b>	<b>\$27,935</b>	<b>\$21,578</b>	<b>\$22,770</b>

Dues (Ref.)	260	540	250	285	335	335	335	335	335
-------------	-----	-----	-----	-----	-----	-----	-----	-----	-----

Notes:

Contingency Fund is for the periodic recoating and painting of tennis court playing surface and other general Maintenance

2005 - New fabric reinforced 2 inch asphalt playing surface on tennis court for \$27,152.58

2005 - Also included in tennis court Maint. for 2005 was cottonwood tree removal of \$2,322.00

2007 - Sprinkler shut off valve at Hays Drive replaced for \$1,000

2008 - Sprinkler shut off valve next to the tennis court replaced for \$1,000

2009 - Property tax for 2008 (\$2,583.63) was refunded

2010 - Sprinkler Maint. of \$1,835 plus Outlot B sprinkler upgrade actual \$6,800

**2012 Homeowners Dues of \$335.00 per member x 68 Members = \$22,780**

Roger Holmes, Treasurer